

REPUBLIC OF THE PHILIPPINES REGIONAL DEVELOPMENT COUNCIL REGION IV-A (CALABARZON)

Ref. No. 2403-0148 March 14, 2024

MR. FROILAN GREGORY H. ROMUALDEZ III

Authorized Representative Pagbilao Energy Corporation Bonifacio Global City, Taguig City

> Subject: Annual Work Program for 2024 for CALABARZON's Energy

> > Regulation (ER) 1-94 Regional Share Funds

Dear Mr. Romualdez,

We are pleased to submit the attached Annual Work Program (AWP) for 2024 containing the following RDC endorsed projects for funding under CALABARZON's Energy Regulation 1-94 Regional Share Funds, managed by the 420 MW Unit 3 Pagbilao Coal-Fired Thermal Power Plant:

Project Title	Proponent	Project Cost (PHP)
Improvement/Rehabilitation of Farm-to- Market Road along Barangay Poblacion East, Poblacion West and San Juan, Alitagtag, Batangas	Alitagtag, Batangas	3,000,000.00
Construction of Water Supply System at Barangays Pinagkaisahan, San Isidro, and Ibabao	Cuenca, Batangas	2,996,337.12
	TOTAL	5,996,337.12

Our staff, Mr. Nelson Aman Jr., will coordinate with your office regarding this matter.

Thank you.

Very truly yours,

Digitally signed by Tolentino Agnes Espinas Date: 2024.03.15 08:45:12

DIR. AGNES E. TOLENTINO, CESO III RDC Vice-Chairperson

PDIPBD/nja











ANNUAL WORK PROGRAM FOR THE YEAR 2024

NAME OF GENERATION COMPANY: 420 MW UNIT 3 PAGBILAO COAL-FIRED THERMAL POWER PLANT

LOCAL GOVERNMENT UNIT / REGION / IPP / ICC : REGIONAL DEVELOPMENT COUNCIL IV-A

PROJECT TITLE/ DESCRIPTION	PROPONENT AVAILABLE ER 1-94 FUND (Php)		PROJECT COST				WORK PROGRAM				REMARKS
		FUND TYPE	FUND SOURCE	AMOUNT (Php)	NO. OF HOUSEHOLD/ BENEFICIARIES	Q1	Q2	Q3	Q4		
Improvement/Rehabilitation of Farm- to-Market Road along Barangay Poblacion East, Poblacion West and San Juan, Alitagtag, Batangas	Alitagtag, Batangas	3,744,508.72	DLF	420 MW Unit 3 Pagbilao CFTPP	3,000,000.00	Residents of Alitagtag, Batangas	March 2024 to July 2024				
Construction of Water Supply System at Barangays Pinagkaisahan, San Isidro, and Ibabao	Cuenca, Batangas	3,744,508.72	RWMHEEF	420 MW Unit 3 Pagbilao CFTPP	2,996,337.12	1,128 households with 4,841 individuals	March 2024 to December 2024			The RDC approved this project subject to submission of lacking project document (NWRB Permit)	
	1	1		TOTAL	5,996,337.12		ı				,

Prepared for endorsement by: **REVY ANN G**

REVY ANN GRACE Z. JOLONGBAYAN

NEDA IV-A / RDC IV-A Representative

Certified Correct and Attested by:

Power Plant Representative/External Affairs Manager



REPUBLIC OF THE PHILIPPINES REGIONAL DEVELOPMENT COUNCIL REGION IV-A (CALABARZON)

RDC RESOLUTION NO. IV-A-16-2024

"APPROVING THE IMPROVEMENT/REHABILITATION OF FARM-TO-MARKET ROAD ALONG BARANGAY POBLACION EAST, POBLACION WEST AND SAN JUAN, ALITAGTAG, BATANGAS PROJECT OF THE MUNICIPALITY OF ALITAGTAG. BATANGAS FOR FUNDING BY THE POWER GENERATING COMPANY/IES UNDER THE DEVELOPMENT AND LIVELIHOOD FUND OF THE CALABARZON ER 1-94 REGIONAL SHARE"

- WHEREAS, Section 5 (i) of Republic Act (RA) 7638 or the Department of Energy (DOE) Act and Section 66 of RA 9136 or the EPIRA law, through the Energy Regulation (ER) 1-94 Program, provides for direct benefits to local government units (LGU), communities and regions that host energy generating facilities and/or energy resource developers;
- WHEREAS, the CALABARZON Regional Share Fund Guidelines formulated consistent with the ER 1-94 Program were revised through RDC Resolution No. IV-A-92-2022 to align with provisions of DOE's Department Circular (DC) 2018-08-0021, of directly remitting the regional share fund to eligible LGU beneficiaries for funding support of their qualified proposed projects;
- WHEREAS, the Municipality of Alitagtag, Batangas proposed the improvement/rehabilitation of 254.14 lineal meters of the existing barangay roads along Barangay Poblacion East, Poblacion West and San Juan, Alitagtag, Batangas amounting to PHP3,000,000.00 for funding under the Development and Livelihood Fund (DLF) of the CALABARZON ER 1-94 Regional Share Fund under the custody of power-generating company/ies;
- WHEREAS, the proposed project aims to enhance farmer's connectivity, facilitate access to markets, and efficiently transport farm produce to consumers;
- WHEREAS, the Secretariat validated the submitted proposal and found the project qualified for funding specified in the DOE's DC 2018-08-0021;
- WHEREAS, the Sectoral Committee on Economic Development during its 2024 second special meeting on February 29 endorsed the project to the RDC Full Council, subject to the compliance of the project proponent to the conditions of the SCED;
- NOW THEREFORE, on motion duly seconded, BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the Improvement/Rehabilitation of Farm-to-Market Road along Barangay Poblacion East, Poblacion West and San Juan, Alitagtag, Batangas Project of the Municipality of Alitagtag,











Batangas for funding by the power generating company/ies under the DLF of the CALABARZON ER 1-94 Regional Share.

SIGNED

this 7th day of March 2024 at NEDA Region IV-A, Barangay Milagrosa, Calamba City, Laguna.

Certified Correct:

Montaly
CARMEL P. MATABANG

RDC Secretary

Attested by:

TERMILANDO I. MANDANAS

RDC Chairperson

pdipbd/nja